

**COUNTY PERSONNEL AUTHORIZATIONS  
FY 2013 - 2014 BUDGET**

<b>DEPARTMENT</b>		<b>FY 2013 Authorized</b>	<b>FY 2014 Request</b>	<b>Change FY13 to 14</b>
BOCC		8	8	0
County Administrator		2	2	0
County Attorney		3	3	0
Grants		1	1	0
Clerk to the BOCC		16	16	0
Property Appraiser		33	33	0
Tax Collector		44	44	0
Supervisor of Elections		6	6	0
Sheriff's Office		375	375	0
Office of Management & Budget		2	2	0
Computer Support		8	8	0
Administrative Services		2	2	0
Procurement Office		1	1	0
County Engineer		12	12	0
Public Information Office		1	1	0
Personnel Department		3	3	0
Library		25	26	1
Soil Conservation		5	5	0
Co-op Extension		10	10	0
Navarre Beach - Other Expenses		5	5	0
Building Maintenance		9	9	0
Public Services Complex Maintenance		4	4	0
South Service Center Maintenance		1	1	0
Administrative Center Maintenance		3	3	0
Local Mosquito Control		5	5	0
Animal Services		19	19	0
Parks Department		8	8	0
Public Service		1	1	0
Inspections & Compliance		26	26	0
Veterans Services		2	2	0
Planning & Zoning		10	10	0
Community Housing		3	3	0
Emergency Management		6	6	0
Emergency Communications		17	17	0
Probation		11	11	0
Road & Bridge Department	Fund 101	105	105	0
Court Facilities	Fund 102	4	4	0
Law Library/Court Innovations	Fund 102	1	1	0
E-911	Fund 105	3	3	0
Navarre Beach Utility	Fund 401	9	9	0
Landfill	Fund 411	32	32	0
Self Insurance Fund	Fund 501	3	3	0
<b>TOTAL COUNTY AUTHORIZATIONS</b>		<b>844</b>	<b>845</b>	<b>1</b>